



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

Revision #1

County: 49 Sweet Grass

District: 0865 Big Timber Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB		FY 2009-2010		3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 BIG TIMBER K-6	264	21,922.00	1,238,080.80	291	21,922.00	1,363,917.00*
M1 BIG TIMBER 7-8	101	62,083.00	607,212.00	94	62,083.00	565,292.50*
2. * DIRECT STATE AID						899,906.88
3. Quality Educator						83,317.34
4. At Risk Student						6,171.82
5. Indian Education For All						7,854.00
6. American Indian Achievement Gap						600.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						54,666.05
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						4,468.59
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						59,134.64
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						18,220.80
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						18,039.80
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						6,012.86
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						24,052.66
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						78,718.71

County: 49 Sweet Grass
 District: 0865 Big Timber Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures	137,750.49	0.00	0.00
Total K-12 expenditures prorated by FY08 ANB			
b. FY2007-2008 amount to avoid reversion	82,673.00	0.00	0.00
c. Reimbursement for disproportionate costs	4,468.59	0.00	0.00
If (a-b) > 0 and a > (b * 1.531080481) then			
[a - (b * 1.531080481)] * 0.4			

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,798,591.58
*c. Maximum Budget Limit	2,247,647.74
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	2,011,123.67
*e. Highest Budget With A Vote	2,247,647.74
*f. Highest Voted Amount (8e-8d)	236,524.07

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	1,826,565.33
*b. FY 2008-2009 Maximum Budget	2,284,157.65
*c. FY 2008-2009 ANB	389
*d. FY 2008-2009 Adopted General Fund Budget	2,039,097.42
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	212,532.09

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	17,664,926	17,664,926
b. FY 2008-09 County ANB (Budgeted)	448	221
c. County Retirement Mill Value per ANB	39.43	79.93
District		
d. Tax Year 2008 District Taxable Value	11,092,242	N/A
e. FY 2008-09 District ANB (Budgeted)	389	N/A
f. District Debt Service Mill Value Per ANB	28.51	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

County: 49 Sweet Grass
 District: 0865 Big Timber Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.90	N/A
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	716,770.38	N/A
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	34,326.75	N/A
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	15,697,930.02	N/A
(e)	District taxable valuation (Tax Year 2008)***	11,092,242	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	4,606.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

Revision #1

County: 49 Sweet Grass

District: 0868 Melville Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1.	CERTIFIED ANB	FY 2009-2010		3 Year Avg ANB			
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MELVILLE K-8	16	21,922.00	75,432.00*	11	21,922.00	51,865.00
2.	* DIRECT STATE AID						43,517.24
3.	Quality Educator						3,194.10
4.	At Risk Student						139.34
5.	Indian Education For All						326.40
6.	American Indian Achievement Gap						0.00
7.	SPECIAL EDUCATION FUNDING (FY2009-2010):						
	NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
	Block Grant Eligibility Status?						Yes
	Block Grant Rates						
	Instructional Block Grant Rate [IBG] per ANB						149.77
	Related Services Block Grant Rate [RSBG] per ANB						49.92
	Threshold to Determine Disproportionate Costs						1.531080481
	Special Education Allowable Cost Payments						
*a.	Instructional Block Grant Entitlement [IBG rate X ANB]						2,396.32
*b.	Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c.	Reimbursement for Disproportionate Costs						9,657.28
*d.	Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						12,053.60
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
*e.	Related Services Block Grant Entitlement (Paid Directly to Coop)						798.72
	Required Local Match						
*f(i).	District's Required Match for IBG [7a X 0.33]						790.79
f(ii).	District's Required Match for RSBG [7b X 0.33]						N/A
*f(iii).	District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						263.58
*f(iv).	Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						1,054.37
	Minimum Special Education Budget To Avoid Reversions						
*g.	Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						3,450.69

County: 49 Sweet Grass
District: 0868 Melville Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures	25,412.16	0.00	0.00
Total K-12 expenditures prorated by FY08 ANB			
b. FY2007-2008 amount to avoid reversion	828.80	0.00	0.00
c. Reimbursement for disproportionate costs	9,657.28	0.00	0.00
If (a-b) > 0 and a > (b * 1.531080481) then			
[a - (b * 1.531080481)] * 0.4			

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	98,737.57
*c. Maximum Budget Limit	125,919.76
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	109,453.29
*e. Highest Budget With A Vote	125,919.76
*f. Highest Voted Amount (8e-8d)	16,466.47

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	68,680.41
*b. FY 2008-2009 Maximum Budget	87,589.99
*c. FY 2008-2009 ANB	9
*d. FY 2008-2009 Adopted General Fund Budget	99,409.43
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	10,715.72

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	17,664,926	17,664,926
b. FY 2008-09 County ANB (Budgeted)	448	221
c. County Retirement Mill Value per ANB	39.43	79.93
District		
d. Tax Year 2008 District Taxable Value	1,384,273	N/A
e. FY 2008-09 District ANB (Budgeted)	9	N/A
f. District Debt Service Mill Value Per ANB	153.81	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

County: 49 Sweet Grass
 District: 0868 Melville Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.90	N/A
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	22,718.66	N/A
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	4,025.22	N/A
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	558,947.09	N/A
(e)	District taxable valuation (Tax Year 2008)***	1,384,273	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

Revision #1

County: 49 Sweet Grass

District: 0872 Greycliff Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB		FY 2009-2010		3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 GREYCLIFF K-8	8	21,922.00	37,722.40	11	21,922.00	51,865.00*
2. * DIRECT STATE AID						32,982.79
3. Quality Educator						3,194.10
4. At Risk Student						0.00
5. Indian Education For All						224.40
6. American Indian Achievement Gap						0.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						1,198.16
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						6,932.79
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						8,130.95
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						399.36
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						395.39
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						131.79
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						527.18
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						1,725.34

County: 49 Sweet Grass
District: 0872 Greycliff Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures	21,456.10	0.00	0.00
Total K-12 expenditures prorated by FY08 ANB			
b. FY2007-2008 amount to avoid reversion	2,693.61	0.00	0.00
c. Reimbursement for disproportionate costs	6,932.79	0.00	0.00
If (a-b) > 0 and a > (b * 1.531080481) then			
[a - (b * 1.531080481)] * 0.4			

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	73,991.17
*c. Maximum Budget Limit	91,734.18
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	95,715.46
*e. Highest Budget With A Vote	125,109.89
*f. Highest Voted Amount (8e-8d)	29,394.43

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	85,331.24
*b. FY 2008-2009 Maximum Budget	107,076.67
*c. FY 2008-2009 ANB	12
*d. FY 2008-2009 Adopted General Fund Budget	125,109.89
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	21,724.29

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	17,664,926	17,664,926
b. FY 2008-09 County ANB (Budgeted)	448	221
c. County Retirement Mill Value per ANB	39.43	79.93
District		
d. Tax Year 2008 District Taxable Value	1,715,538	N/A
e. FY 2008-09 District ANB (Budgeted)	12	N/A
f. District Debt Service Mill Value Per ANB	142.96	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

County: 49 Sweet Grass
District: 0872 Greycliff Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.90	N/A
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	27,710.78	N/A
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	4,741.39	N/A
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	678,250.35	N/A
(e)	District taxable valuation (Tax Year 2008)***	1,715,538	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

Revision #1

County: 49 Sweet Grass

District: 0875 McLeod Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1.	CERTIFIED ANB	FY 2009-2010		3 Year Avg ANB		
			*Basic	*Per ANB	*Basic	*Per ANB
*Budget Unit		ANB	Entitlement	Entitlement	ANB	Entitlement
E1	MCLEOD K-8	7	21,922.00	33,007.80	9	21,922.00
						42,436.80*
2.	* DIRECT STATE AID					28,768.38
3.	Quality Educator					3,194.10
4.	At Risk Student					0.00
5.	Indian Education For All					183.60
6.	American Indian Achievement Gap					0.00
7.	SPECIAL EDUCATION FUNDING (FY2009-2010):					
	NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.					
	Block Grant Eligibility Status?					Yes
	Block Grant Rates					
	Instructional Block Grant Rate [IBG] per ANB					149.77
	Related Services Block Grant Rate [RSBG] per ANB					49.92
	Threshold to Determine Disproportionate Costs					1.531080481
	Special Education Allowable Cost Payments					
*a.	Instructional Block Grant Entitlement [IBG rate X ANB]					1,048.39
*b.	Related Services Block Grant Entitlement [RSBG rate X ANB]					N/A
c.	Reimbursement for Disproportionate Costs					0.00
*d.	Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]					1,048.39
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)					
*e.	Related Services Block Grant Entitlement (Paid Directly to Coop)					349.44
	Required Local Match					
*f(i).	District's Required Match for IBG [7a X 0.33]					345.97
f(ii).	District's Required Match for RSBG [7b X 0.33]					N/A
*f(iii).	District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]					115.32
*f(iv).	Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]					461.29
	Minimum Special Education Budget To Avoid Reversions					
*g.	Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]					1,509.68

County: 49 Sweet Grass
District: 0875 McLeod Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures	1,674.85	0.00	0.00
Total K-12 expenditures prorated by FY08 ANB			
b. FY2007-2008 amount to avoid reversion	1,657.60	0.00	0.00
c. Reimbursement for disproportionate costs	0.00	0.00	0.00
If (a-b) > 0 and a > (b * 1.531080481) then			
[a - (b * 1.531080481)] * 0.4			

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	56,472.26
*c. Maximum Budget Limit	69,833.26
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	89,185.78
*e. Highest Budget With A Vote	96,278.89
*f. Highest Voted Amount (8e-8d)	7,093.11

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	56,415.14
*b. FY 2008-2009 Maximum Budget	69,772.64
*c. FY 2008-2009 ANB	9
*d. FY 2008-2009 Adopted General Fund Budget	89,128.66
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	32,713.52

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	17,664,926	17,664,926
b. FY 2008-09 County ANB (Budgeted)	448	221
c. County Retirement Mill Value per ANB	39.43	79.93
District		
d. Tax Year 2008 District Taxable Value	2,941,902	N/A
e. FY 2008-09 District ANB (Budgeted)	9	N/A
f. District Debt Service Mill Value Per ANB	326.88	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

County: 49 Sweet Grass
 District: 0875 McLeod Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.90	N/A
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	22,718.66	N/A
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	555.13	N/A
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	486,422.21	N/A
(e)	District taxable valuation (Tax Year 2008)***	2,941,902	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

Revision #1

County: 49 Sweet Grass

District: 0882 Sweet Grass County H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB		FY 2009-2010			3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement		ANB	*Basic Entitlement	*Per ANB Entitlement
H1 SWEET GRASS CO HS 9-12	216	243,649.00	1,292,382.00*		213	243,649.00	1,274,592.00
2. * DIRECT STATE AID							686,605.86
3. Quality Educator							63,072.83
4. At Risk Student							2,575.72
5. Indian Education For All							4,406.40
6. American Indian Achievement Gap							600.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							32,350.32
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							N/A
c. Reimbursement for Disproportionate Costs							2,997.27
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							35,347.59
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							10,782.72
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							10,675.61
f(ii). District's Required Match for RSBG [7b X 0.33]							N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							3,558.30
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							14,233.91
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							46,584.23

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Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures	0.00	74,113.71	0.00
Total K-12 expenditures prorated by FY08 ANB			
b. FY2007-2008 amount to avoid reversion	0.00	43,512.11	0.00
c. Reimbursement for disproportionate costs	0.00	2,997.27	0.00
If (a-b) > 0 and a > (b * 1.531080481) then			
[a - (b * 1.531080481)] * 0.4			

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,353,279.46
*c. Maximum Budget Limit	1,688,163.85
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,682,101.58
*e. Highest Budget With A Vote	1,688,163.85
*f. Highest Voted Amount (8e-8d)	6,062.27

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	1,333,647.46
*b. FY 2008-2009 Maximum Budget	1,662,469.58
*c. FY 2008-2009 ANB	213
*d. FY 2008-2009 Adopted General Fund Budget	1,662,469.58
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	328,822.12

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	17,664,926	17,664,926
b. FY 2008-09 County ANB (Budgeted)	448	221
c. County Retirement Mill Value per ANB	39.43	79.93
District		
d. Tax Year 2008 District Taxable Value	N/A	17,387,181
e. FY 2008-09 District ANB (Budgeted)	N/A	213
f. District Debt Service Mill Value Per ANB	N/A	81.63
Statewide		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

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General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	N/A	34.00
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	535,939.07
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	N/A	16,782.61
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	N/A	18,792,537.12
(e)	District taxable valuation (Tax Year 2008)***	N/A	17,387,181
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	1,405.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.